

468 - COUNTY SERVICE AREA #13 - LA MIRADA

Operational Summary

Agency Description:

Provide for residential street sweeping and maintenance of local collector sewers.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	6,016
Total Recommended FY 2002-2003 Budget:	6,873
Percent of County General Fund:	N/A
Total Employees:	0.00

CSA #13 LA MIRADA - This fund appropriates revenue for sewer maintenance and street sweeping services in an unincorporated area.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	3,010	1,988	2,743	6,292	3,549	82.97
Total Requirements	10,345	6,534	6,566	6,873	307	4.68
FBA	10,889	4,546	4,404	581	(3,823)	-86.81

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: CO Service Area #13 -La Mirada in the Appendix on page 553.